

# North Kingstown School District

# North Kingstown High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,873	\$4,354	11.9%
Substitutes	\$50	\$81	-38.6%
Instructional Parapros	\$101	\$92	9.0%
Pupil-Use Technology	\$130	\$99	31.9%
Instructional Materials	\$148	\$194	-23.7%
<b>Total</b>	<b>\$5,302</b>	<b>\$4,820</b>	<b>10.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$397	\$455	-12.8%
Library & Media	\$150	\$144	3.7%
Extracurricular	\$277	\$244	13.7%
Student Health/Services	\$65	\$65	0.9%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$89	\$71	25.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$97	\$60	59.9%
Therapists, Psychologists	\$248	\$284	-12.9%
<b>Total</b>	<b>\$1,401</b>	<b>\$1,362</b>	<b>2.9%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$182	\$188	-3.3%
Food Service	\$182	\$170	7.2%
Safety	\$3	\$1	105.2%
Building Upkeep	\$733	\$722	1.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,098</b>	<b>\$1,081</b>	<b>1.6%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$219	\$208	5.0%
School Office	\$129	\$102	26.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$348</b>	<b>\$310</b>	<b>12.2%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

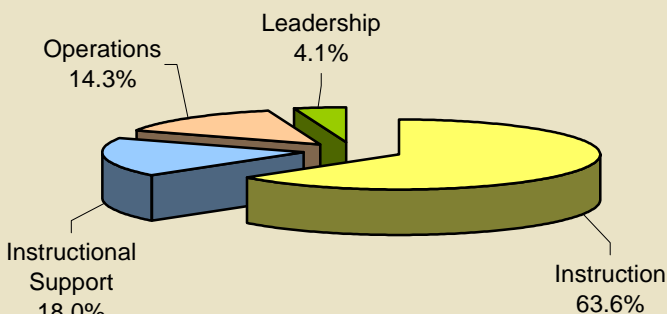
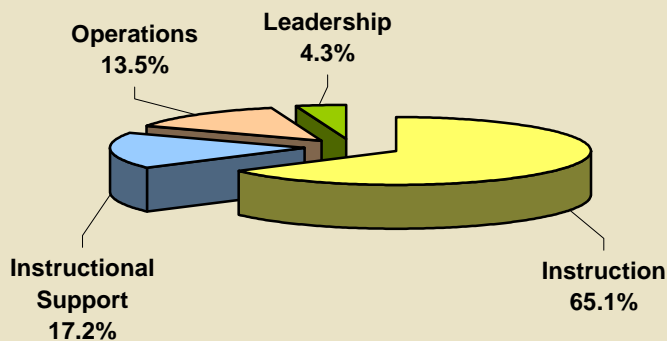
July 1999 - June 2000

Expenditures: \$10,643,030  
School Enrollment (ADM): 1,306  
School Per Pupil: \$8,149

July 1998 - June 1999

Expenditures: \$10,064,663  
School Enrollment (ADM): 1,329  
School Per Pupil: \$7,573

July 1999 - June 2000



July 1998 - June 1999